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Proposed programme budget for the biennium 2008-2009

Programme budget for the biennium 2008-2009

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2008-2009

The General Assembly

Resolves that, for the biennium 2008-2009:

1. Appropriations totalling 4,171,359,700 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policy-making, direction and coordination	89 215 800
2.	General Assembly and Economic and Social Council affairs and conference management	629 339 800
	Subtotal	**718 555 600**
	Part II. *Political affairs*	
3.	Political affairs	495 609 200
4.	Disarmament	21 607 900
5.	Peacekeeping operations	101 412 700
6.	Peaceful uses of outer space	7 439 800
	Subtotal	**626 069 600**
	Part III. *International justice and law*	
7.	International Court of Justice	41 200 400
8.	Legal affairs	46 069 000
	Subtotal	**87 269 400**

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	Part IV. *International cooperation for development*	
9.	Economic and social affairs	158 384 800
10.	Least developed countries, landlocked developing countries and small island developing States	5 440 400
11.	United Nations support for the New Partnership for Africa's Development	11 641 900
12.	Trade and development	123 746 100
13.	International Trade Centre UNCTAD/WTO	28 099 800
14.	Environment	13 796 600
15.	Human settlements	20 520 800
16.	International drug control, crime and terrorism prevention and criminal justice	36 819 000
	Subtotal	**398 449 400**
	Part V. *Regional cooperation for development*	
17.	Economic and social development in Africa	119 798 200
18.	Economic and social development in Asia and the Pacific	83 926 400
19.	Economic development in Europe	59 917 100
20.	Economic and social development in Latin America and the Caribbean	104 445 000
21.	Economic and social development in Western Asia	58 107 500
22.	Regular programme of technical cooperation	50 951 400
	Subtotal	**477 145 600**
	Part VI. *Human rights and humanitarian affairs*	
23.	Human rights	116 938 400
24.	International protection, durable solutions and assistance to refugees	73 069 300
25.	Palestine refugees	40 727 500
26.	Humanitarian assistance	28 492 300
	Subtotal	**259 227 500**
	Part VII. *Public information*	
27.	Public information	184 000 500
	Subtotal	**184 000 500**
	Part VIII. *Common support services*	
28.	Management and support services	540 204 300
	Subtotal	**540 204 300**
	Part IX. *Internal oversight*	
29.	Internal oversight	35 997 700
	Subtotal	**35 997 700**

	Part X. ***Jointly financed administrative activities and special expenses***		
30.	Jointly financed administrative activities		11 459 300
31.	Special expenses		97 011 600
		Subtotal	**108 470 900**
	Part XI. ***Capital expenditures***		
32.	Construction, alteration, improvement and major maintenance		58 782 600
		Subtotal	**58 782 600**
	Part XII. ***Safety and security***		
33.	Safety and security		197 169 300
		Subtotal	**197 169 300**
	Part XIII. ***Development Account***		
34.	Development Account		18 651 300
		Subtotal	**18 651 300**
	Part XIV. ***Staff assessment***		
35.	Staff assessment		461 366 000
		Subtotal	**461 366 000**
		Total	**4 171 359 700**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2008-2009 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 2008-2009

The General Assembly

Resolves that, for the biennium 2008-2009:

1. Estimates of income other than assessments on Member States totalling 515,460,600 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	465 780 400
2. General income	47 946 900
3. Services to the public	1 733 300
Total	**515 460 600**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2008

The General Assembly

Resolves that, for the year 2008:

1. Budget appropriations consisting of 2,085,679,850 United States dollars, being half of the appropriation of 4,171,359,700 dollars approved for the biennium 2008-2009 by the General Assembly in paragraph 1 of resolution A above, plus 19,876,500 dollars, being the increase in revised appropriations for the biennium 2006-2007 approved by the Assembly in its resolutions 61/258 of 26 March 2007, 61/275 of 29 June 2007 and 62/235 A of 22 December 2007, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

(a) 44,927,300 dollars, consisting of 24,840,100 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium

[1] ST/SGB/2003/7.

2008-2009 under resolution B above, plus 20,087,200 dollars, being the increase in income other than staff assessment for the biennium 2006-2007;

(b) 2,060,629,050 dollars, being the assessment on Member States in accordance with its resolution 61/237 of 22 December 2006;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 231,612,600 dollars, consisting of:

(a) 232,890,200 dollars, being half of the estimated staff assessment income approved for the biennium 2008-2009 in resolution B above;

(b) Less 1,277,600 dollars, being the decrease in income from staff assessment for the biennium 2006-2007 approved by the Assembly in its resolutions 61/258 of 26 March 2007, 61/275 of 29 June 2007 and 62/235 B of 22 December 2007.